

| Denumire indicator                                                                 | Cod         |   | Total AN | Stingere<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2023    | 2024    | 2025    |
|------------------------------------------------------------------------------------|-------------|---|----------|--------------------------|---------|----------|-----------|----------|---------|---------|---------|
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+48.02)                           | 00.01       | * | 7836.39  |                          | 2989.00 | 1535.00  | 2212.39   | 1100.00  | 6104.00 | 5608.00 | 5752.00 |
| VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)                                   | 49.90       | * | 3439.00  |                          | 1911.00 | 794.00   | 512.00    | 222.00   | 3426.00 | 3507.00 | 3635.00 |
| L. VENITURI CURENTE (cod 00.03+00.12)                                              | 00.02       | * | 6519.00  |                          | 2899.00 | 1485.00  | 1265.00   | 870.00   | 5724.00 | 5218.00 | 5352.00 |
| A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)                                  | 00.03       | * | 6407.00  |                          | 2835.00 | 1452.00  | 1250.00   | 870.00   | 5612.00 | 5101.00 | 5232.00 |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod                         | 00.04       | * | 1815.00  |                          | 1208.00 | 220.00   | 215.00    | 172.00   | 1505.00 | 1495.00 | 1495.00 |
| A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE                        | 00.06       | * | 1815.00  |                          | 1208.00 | 220.00   | 215.00    | 172.00   | 1505.00 | 1495.00 | 1495.00 |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)              | 04.02       | * | 1815.00  |                          | 1208.00 | 220.00   | 215.00    | 172.00   | 1505.00 | 1495.00 | 1495.00 |
| Cote defalcate din impozitul pe venit                                              | 04.02.01    |   | 988.00   |                          | 988.00  |          |           |          | 1020.00 | 1020.00 | 1020.00 |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea       | 04.02.04    |   | 477.00   |                          | 129.00  | 129.00   | 124.00    | 95.00    | 485.00  | 475.00  | 475.00  |
| Sume repartizate din Fondul la disp. Consiliului Judetean                          | 04.02.05    |   | 350.00   |                          | 91.00   | 91.00    | 91.00     | 77.00    |         |         |         |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)                                    | 00.09       | * | 1012.00  |                          | 433.00  | 353.00   | 226.00    |          | 1309.00 | 1382.00 | 1490.00 |
| Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)          | 07.02       | * | 1012.00  |                          | 433.00  | 353.00   | 226.00    |          | 1309.00 | 1382.00 | 1490.00 |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)                           | 07.02.01    | * | 210.00   |                          | 90.00   | 90.00    | 30.00     |          | 210.00  | 215.00  | 221.00  |
| Impozit pe cladiri de la persoane fizice *)                                        | 07.02.01.01 |   | 129.00   |                          | 50.00   | 59.00    | 20.00     |          | 129.00  | 130.00  | 131.00  |
| Impozit si taxa pe cladiri de la persoane juridice *)                              | 07.02.01.02 |   | 81.00    |                          | 40.00   | 31.00    | 10.00     |          | 81.00   | 85.00   | 90.00   |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)                 | 07.02.02    | * | 802.00   |                          | 343.00  | 263.00   | 196.00    |          | 1099.00 | 1167.00 | 1269.00 |
| Impozit pe terenuri de la persoane fizice *)                                       | 07.02.02.01 |   | 96.00    |                          | 46.00   | 40.00    | 10.00     |          | 96.00   | 98.00   | 100.00  |
| Impozit si taxa pe teren de la persoane juridice *)                                | 07.02.02.02 |   | 13.00    |                          | 10.00   | 2.00     | 1.00      |          | 13.00   | 13.00   | 13.00   |
| Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul | 07.02.02.03 |   | 693.00   |                          | 287.00  | 221.00   | 185.00    |          | 990.00  | 1056.00 | 1156.00 |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod                                    | 00.10       | * | 3188.00  |                          | 1044.00 | 737.00   | 759.00    | 648.00   | 2414.00 | 1834.00 | 1847.00 |
| Sume defalcate din TVA (cod                                                        | 11.02       | * | 3080.00  |                          | 988.00  | 691.00   | 753.00    | 648.00   | 2298.00 | 1711.00 | 1717.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor       | 11.02.02    |   | 1492.00  |                          | 308.00  | 331.00   | 405.00    | 448.00   | 1463.00 | 1470.00 | 1476.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale  | 11.02.06    |   | 1588.00  |                          | 680.00  | 360.00   | 348.00    | 200.00   | 835.00  | 241.00  | 241.00  |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe              | 16.02       | * | 108.00   |                          | 56.00   | 46.00    | 6.00      |          | 116.00  | 123.00  | 130.00  |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)                   | 16.02.02    | * | 108.00   |                          | 56.00   | 46.00    | 6.00      |          | 116.00  | 123.00  | 130.00  |
| Impozit pe mijloacele de transport detinute de persoane fizice *)                  | 16.02.02.01 |   | 72.00    |                          | 40.00   | 31.00    | 1.00      |          | 80.00   | 85.00   | 90.00   |
| Impozit pe mijloacele de transport detinute de persoane juridice *)                | 16.02.02.02 |   | 36.00    |                          | 16.00   | 15.00    | 5.00      |          | 36.00   | 38.00   | 40.00   |
| A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)                                      | 00.11       | * | 392.00   |                          | 150.00  | 142.00   | 50.00     | 50.00    | 384.00  | 390.00  | 400.00  |

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| Denumire indicator                                                                      | Cod         | Total AN | Stingere<br>pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2023   | 2024   | 2025   |
|-----------------------------------------------------------------------------------------|-------------|----------|--------------------------|---------|---------|----------|---------|--------|--------|--------|
| Alte impozite si taxe fiscale (cod 18.02.50)                                            | 18.02       | *        | 392.00                   | 150.00  | 142.00  | 50.00    | 50.00   | 384.00 | 390.00 | 400.00 |
| Alte impozite si taxe                                                                   | 18.02.50    |          | 392.00                   | 150.00  | 142.00  | 50.00    | 50.00   | 384.00 | 390.00 | 400.00 |
| C. VENITURI NEFISCALE (cod 00.13+00.14)                                                 | 00.12       | *        | 112.00                   | 64.00   | 33.00   | 15.00    |         | 112.00 | 117.00 | 120.00 |
| CL. VENITURI DIN PROPRIETATE (cod 30.02+31.02)                                          | 00.13       | *        | 14.00                    | 10.00   | 3.00    | 1.00     |         | 14.00  | 16.00  | 18.00  |
| Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)                      | 30.02       | *        | 14.00                    | 10.00   | 3.00    | 1.00     |         | 14.00  | 16.00  | 18.00  |
| Venituri din concesiuni si inchirieri (cod 30.02.05.30)                                 | 30.02.05    | *        | 14.00                    | 10.00   | 3.00    | 1.00     |         | 14.00  | 16.00  | 18.00  |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice                | 30.02.05.30 |          | 14.00                    | 10.00   | 3.00    | 1.00     |         | 14.00  | 16.00  | 18.00  |
| C2. VANZARI DE BUNURI SI SERVICII (cod                                                  | 00.14       | *        | 98.00                    | 54.00   | 30.00   | 14.00    |         | 98.00  | 101.00 | 102.00 |
| Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)             | 34.02       | *        | 16.00                    | 4.00    | 8.00    | 4.00     |         | 16.00  | 16.00  | 16.00  |
| Taxe extrajudiciare de timbru                                                           | 34.02.02    |          | 16.00                    | 4.00    | 8.00    | 4.00     |         | 16.00  | 16.00  | 16.00  |
| Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)                    | 35.02       | *        | 82.00                    | 50.00   | 22.00   | 10.00    |         | 82.00  | 85.00  | 86.00  |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod       | 35.02.01    | *        | 82.00                    | 50.00   | 22.00   | 10.00    |         | 82.00  | 85.00  | 86.00  |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 35.02.01.02 |          | 82.00                    | 50.00   | 22.00   | 10.00    |         | 82.00  | 85.00  | 86.00  |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a     | 37.02.03    |          | -526.50                  | -331.50 | -75.00  | -75.00   | -45.00  |        |        |        |
| Varsaminte din sectiunea de functionare                                                 | 37.02.04    |          | 526.50                   | 331.50  | 75.00   | 75.00    | 45.00   |        |        |        |
| IV. SUBVENTII (cod 00.18)                                                               | 00.17       | *        | 370.00                   | 90.00   | 50.00   |          | 230.00  | 380.00 | 390.00 | 400.00 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE                                  | 00.18       | *        | 370.00                   | 90.00   | 50.00   |          | 230.00  | 380.00 | 390.00 | 400.00 |
| Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la             | 42.02       | *        | 370.00                   | 90.00   | 50.00   |          | 230.00  | 380.00 | 390.00 | 400.00 |
| Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni,    | 42.02.34    |          | 370.00                   | 90.00   | 50.00   |          | 230.00  | 380.00 | 390.00 | 400.00 |
| Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari        | 48.02       | *        | 947.39                   |         |         | 947.39   |         |        |        |        |
| Fondul European de Dezvoltare Regionala (FEDR) (cod                                     | 48.02.01    | *        | 947.39                   |         |         | 947.39   |         |        |        |        |
| Sume primite in contul platilor efectuate in anul curent                                | 48.02.01.01 |          | 947.39                   |         |         | 947.39   |         |        |        |        |

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|-----------------------------------------------------------|----------|----------|--------------------------|---------|---------|----------|---------|---------|---------|---------|
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)      | 49.02    | *        | 8334.09                  | 2989.00 | 1535.00 | 2710.09  | 1100.00 | 6104.00 | 5608.00 | 5752.00 |
| TOTAL CHELTUIELI                                          | 00       | *        | 8334.09                  | 2989.00 | 1535.00 | 2710.09  | 1100.00 | 6104.00 | 5608.00 | 5752.00 |
| 01. CHELTUIELI CURENTE                                    | 01       | *        | 7807.59                  | 2657.50 | 1460.00 | 2635.09  | 1055.00 | 6104.00 | 5608.00 | 5752.00 |
| TITLUL I CHELTUIELI DE PERSONAL                           | 10       | *        | 2826.95                  | 1161.45 | 717.00  | 488.00   | 460.50  | 3012.00 | 3048.00 | 3085.00 |
| Cheletuiele salariale in bani                             | 10.01    | *        | 2714.50                  | 1137.95 | 624.05  | 509.50   | 443.00  | 2930.00 | 2961.00 | 2993.00 |
| Salarii de baza                                           | 10.01.01 |          | 2432.50                  | 1037.95 | 517.05  | 528.50   | 349.00  | 2605.00 | 2615.00 | 2625.00 |
| Alte sporuri                                              | 10.01.06 |          | 52.00                    | 21.00   | 21.00   | -7.00    | 17.00   | 70.00   | 75.00   | 81.00   |
| Indemnizatii platite unor persoane din afara unitatii     | 10.01.12 |          | 133.00                   | 42.00   | 42.00   | 5.00     | 44.00   | 170.00  | 180.00  | 190.00  |
| Indemnizati?ii de hran?                                   | 10.01.17 |          | 79.00                    | 25.00   | 25.00   | 14.00    | 15.00   | 85.00   | 91.00   | 97.00   |
| Alte drepturi salariale in bani                           | 10.01.30 |          | 18.00                    | 12.00   | 19.00   | -31.00   | 18.00   |         |         |         |
| Cheletuiele salariale in natura                           | 10.02    | *        | 32.45                    |         | 69.45   | -37.00   |         |         |         |         |
| Vouchere de vacan??                                       | 10.02.06 |          | 32.45                    |         | 69.45   | -37.00   |         |         |         |         |
| Contributii                                               | 10.03    | *        | 80.00                    | 23.50   | 23.50   | 15.50    | 17.50   | 82.00   | 87.00   | 92.00   |
| Contribu?ia asiguratorie pentru munc?                     | 10.03.07 |          | 80.00                    | 23.50   | 23.50   | 15.50    | 17.50   | 82.00   | 87.00   | 92.00   |
| TITLUL II BUNURI SI SERVICII                              | 20       | *        | 2128.55                  | 1147.05 | 369.00  | 255.00   | 357.50  | 1787.00 | 1245.00 | 1342.00 |
| Bunuri si servicii                                        | 20.01    | *        | 1851.55                  | 1145.05 | 318.00  | 42.50    | 346.00  | 1740.00 | 1198.00 | 1295.00 |
| Furnituri de birou                                        | 20.01.01 |          | 23.00                    | 10.00   | 11.00   | -4.00    | 6.00    | 39.00   | 44.00   | 49.00   |
| Materiale pentru curatenie                                | 20.01.02 |          | 23.00                    | 11.00   | 7.00    | -6.00    | 11.00   | 51.00   | 51.00   | 52.00   |
| ?ncalzit, iluminat si forta motrica                       | 20.01.03 |          | 343.00                   | 63.00   | 107.00  | 138.00   | 35.00   | 352.00  | 364.00  | 376.00  |
| Apa, canal si salubritate                                 | 20.01.04 |          | 22.00                    | 6.00    | 5.00    | 5.00     | 6.00    | 27.00   | 27.00   | 27.00   |
| Carburanti si lubrifianti                                 | 20.01.05 |          | 69.91                    | 25.00   | 25.00   | 4.91     | 15.00   | 77.00   | 82.00   | 87.00   |
| Transport                                                 | 20.01.07 |          | 40.00                    | 20.00   |         | 20.00    |         |         |         |         |
| Posta, telecomunicatii, radio, tv, internet               | 20.01.08 |          | 69.09                    | 26.00   | 16.00   | 16.09    | 11.00   | 74.00   | 79.00   | 84.00   |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 |          | 1261.55                  | 984.05  | 147.00  | -131.50  | 262.00  | 1120.00 | 551.00  | 620.00  |
| Reparatii curente                                         | 20.02    |          | 168.00                   |         |         | 168.00   |         |         |         |         |
| Bunuri de natura obiectelor de inventar                   | 20.05    | *        | 25.00                    |         | 20.00   | 5.00     |         | 30.00   | 30.00   | 30.00   |
| Alte obiecte de inventar                                  | 20.05.30 |          | 25.00                    |         | 20.00   | 5.00     |         | 30.00   | 30.00   | 30.00   |
| Deplasari, detasari, transferari                          | 20.06    | *        | 3.00                     | 1.00    | 1.00    | 0.50     | 0.50    | 3.00    | 3.00    | 3.00    |

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|-------------------------------------------------------------|--------------|----------|--------------------------|----------------|---------------|----------------|---------------|----------------|----------------|----------------|
| Deplasari interne, detașări, transferuri                    | 20.06.01     | 3.00     |                          | 1.00           | 1.00          | 0.50           | 0.50          | 3.00           | 3.00           | 3.00           |
| Carti, publicatii si materiale documentare                  | 20.11        | 5.00     |                          |                | 5.00          |                |               |                |                |                |
| Pregatire profesionala                                      | 20.13        | 27.00    |                          | 1.00           | 25.00         |                | 1.00          | 4.00           | 4.00           | 4.00           |
| Alte cheltuieli                                             | 20.30        | *        | 49.00                    |                |               | 39.00          | 10.00         | 10.00          | 10.00          | 10.00          |
| Alte cheltuieli cu bunuri si servicii                       | 20.30.30     | 49.00    |                          |                |               | 39.00          | 10.00         | 10.00          | 10.00          | 10.00          |
| <b>TITLUL IX ASISTENTA SOCIALA</b>                          | <b>57</b>    | *        | <b>1054.00</b>           | <b>309.00</b>  | <b>229.00</b> | <b>279.00</b>  | <b>237.00</b> | <b>982.00</b>  | <b>992.00</b>  | <b>1002.00</b> |
| Ajutoare sociale                                            | 57.02        | *        | 1054.00                  | 309.00         | 229.00        | 279.00         | 237.00        | 982.00         | 992.00         | 1002.00        |
| Ajutoare sociale in numerar                                 | 57.02.01     | 1026.00  |                          | 302.00         | 222.00        | 272.00         | 230.00        | 954.00         | 964.00         | 974.00         |
| Tichete de creșterea și tichete sociale pentru grădini      | 57.02.03     | 28.00    |                          | 7.00           | 7.00          | 7.00           | 7.00          | 28.00          | 28.00          | 28.00          |
| <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE</b>   | <b>58</b>    | *        | <b>1445.09</b>           |                |               | <b>1445.09</b> |               |                |                |                |
| Programe din Fondul European de Dezvoltare Regională (FEDR) | 58.01        | *        | 1445.09                  |                |               | 1445.09        |               |                |                |                |
| Finanțarea externă nerambursabilă                           | 58.01.02     | 1420.97  |                          |                |               | 1420.97        |               |                |                |                |
| Cheltuieli neeligibile                                      | 58.01.03     | 24.12    |                          |                |               | 24.12          |               |                |                |                |
| <b>TITLUL XI ALTE CHELTUIELI</b>                            | <b>59</b>    | *        | <b>353.00</b>            | <b>40.00</b>   | <b>145.00</b> | <b>168.00</b>  |               | <b>323.00</b>  | <b>323.00</b>  | <b>323.00</b>  |
| Burse                                                       | 59.01        | 183.00   |                          | 40.00          | 60.00         | 83.00          |               | 183.00         | 183.00         | 183.00         |
| Asociații și fundații                                       | 59.11        | 70.00    |                          |                | 35.00         | 35.00          |               | 70.00          | 70.00          | 70.00          |
| Sustinerea cultelor                                         | 59.12        | 100.00   |                          |                | 50.00         | 50.00          |               | 70.00          | 70.00          | 70.00          |
| <b>70. CHELTUIELI DE CAPITAL (70=71+72+75)</b>              | <b>70</b>    | *        | <b>526.50</b>            | <b>331.50</b>  | <b>75.00</b>  | <b>75.00</b>   | <b>45.00</b>  |                |                |                |
| <b>TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)</b>          | <b>71</b>    | *        | <b>526.50</b>            | <b>331.50</b>  | <b>75.00</b>  | <b>75.00</b>   | <b>45.00</b>  |                |                |                |
| Active fixe                                                 | 71.01        | *        | 526.50                   | 331.50         | 75.00         | 75.00          | 45.00         |                |                |                |
| Constructii                                                 | 71.01.01     | 235.00   |                          | 235.00         |               |                |               |                |                |                |
| Alte active fixe                                            | 71.01.30     | 291.50   |                          | 96.50          | 75.00         | 75.00          | 45.00         |                |                |                |
| <b>Partea I-a SERVICII PUBLICE GENERALE (cod</b>            | <b>50.02</b> | *        | <b>2616.05</b>           | <b>1788.00</b> | <b>526.05</b> | <b>-122.50</b> | <b>424.50</b> | <b>2786.00</b> | <b>2226.00</b> | <b>2305.00</b> |
| <b>Autoritati publice si actiuni externe (cod 51.02.01)</b> | <b>51.02</b> | *        | <b>2616.05</b>           | <b>1788.00</b> | <b>526.05</b> | <b>-122.50</b> | <b>424.50</b> | <b>2786.00</b> | <b>2226.00</b> | <b>2305.00</b> |
| <b>TOTAL CHELTUIELI</b>                                     | <b>00</b>    | *        | <b>2616.05</b>           | <b>1788.00</b> | <b>526.05</b> | <b>-122.50</b> | <b>424.50</b> | <b>2786.00</b> | <b>2226.00</b> | <b>2305.00</b> |
| <b>01. CHELTUIELI CURENTE</b>                               | <b>01</b>    | *        | <b>2586.05</b>           | <b>1758.00</b> | <b>526.05</b> | <b>-122.50</b> | <b>424.50</b> | <b>2786.00</b> | <b>2226.00</b> | <b>2305.00</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>                      | <b>10</b>    | *        | <b>1626.50</b>           | <b>834.95</b>  | <b>409.05</b> | <b>158.50</b>  | <b>224.00</b> | <b>1830.00</b> | <b>1865.00</b> | <b>1900.00</b> |
| Cheltuieli salariale in bani                                | 10.01        | *        | 1553.50                  | 819.95         | 354.05        | 165.50         | 214.00        | 1775.00        | 1805.00        | 1835.00        |

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| Denumire indicator                                        | Cod          | Total AN | Stingere<br>pl. restante | Trim. I       | Trim.II       | Trim.III       | Trim.IV       | 2023          | 2024          | 2025          |
|-----------------------------------------------------------|--------------|----------|--------------------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|
| Salarii de baza                                           | 10.01.01     | 1371.50  |                          | 749.95        | 277.05        | 202.50         | 142.00        | 1550.00       | 1560.00       | 1570.00       |
| Alte sporuri                                              | 10.01.06     | 2.00     |                          | 6.00          | 6.00          | -17.00         | 7.00          | 25.00         | 30.00         | 35.00         |
| Indemnizatii platite unor persoane din afara unitatii     | 10.01.12     | 133.00   |                          | 42.00         | 42.00         | 5.00           | 44.00         | 170.00        | 180.00        | 190.00        |
| Indemnizatii de hran?                                     | 10.01.17     | 29.00    |                          | 10.00         | 10.00         | 6.00           | 3.00          | 30.00         | 35.00         | 40.00         |
| Alte drepturi salariale in bani                           | 10.01.30     | 18.00    |                          | 12.00         | 19.00         | -31.00         | 18.00         |               |               |               |
| <b>Cheltuieli salariale in natura</b>                     | <b>10.02</b> | <b>*</b> | <b>23.00</b>             |               | <b>40.00</b>  | <b>-17.00</b>  |               |               |               |               |
| Vouchere de vacan??                                       | 10.02.06     |          | 23.00                    |               | 40.00         | -17.00         |               |               |               |               |
| <b>Contributii</b>                                        | <b>10.03</b> | <b>*</b> | <b>50.00</b>             | <b>15.00</b>  | <b>15.00</b>  | <b>10.00</b>   | <b>10.00</b>  | <b>55.00</b>  | <b>60.00</b>  | <b>65.00</b>  |
| Contributia asiguratorie pentru munc?                     | 10.03.07     |          | 50.00                    | 15.00         | 15.00         | 10.00          | 10.00         | 55.00         | 60.00         | 65.00         |
| <b>TITLUL II BUNURI SI SERVICII</b>                       | <b>20</b>    | <b>*</b> | <b>959.55</b>            | <b>923.05</b> | <b>117.00</b> | <b>-281.00</b> | <b>200.50</b> | <b>956.00</b> | <b>361.00</b> | <b>405.00</b> |
| <b>Bunuri si servicii</b>                                 | <b>20.01</b> | <b>*</b> | <b>860.55</b>            | <b>923.05</b> | <b>67.00</b>  | <b>-320.00</b> | <b>190.50</b> | <b>926.00</b> | <b>331.00</b> | <b>375.00</b> |
| Furnituri de birou                                        | 20.01.01     |          | 20.00                    | 10.00         | 10.00         | -5.00          | 5.00          | 35.00         | 40.00         | 45.00         |
| Materiale pentru curatenie                                | 20.01.02     |          | 9.00                     | 7.00          | 7.00          | -10.00         | 5.00          | 25.00         | 25.00         | 26.00         |
| ?ncalzit, iluminat si forta motrica                       | 20.01.03     |          | 35.00                    | 12.00         | 12.00         | 6.00           | 5.00          | 28.00         | 29.00         | 30.00         |
| Apa, canal si salubritate                                 | 20.01.04     |          | 12.00                    | 3.00          | 3.00          | 3.00           | 3.00          | 15.00         | 15.00         | 15.00         |
| Carburanti si lubrifianti                                 | 20.01.05     |          | 54.91                    | 20.00         | 20.00         | 4.91           | 10.00         | 65.00         | 70.00         | 75.00         |
| Posta, telecomunicatii, radio, tv, internet               | 20.01.08     |          | 65.09                    | 25.00         | 15.00         | 15.09          | 10.00         | 70.00         | 75.00         | 80.00         |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30     |          | 664.55                   | 846.05        |               | -334.00        | 152.50        | 688.00        | 77.00         | 104.00        |
| <b>Bunuri de natura obiectelor de inventar</b>            | <b>20.05</b> | <b>*</b> | <b>20.00</b>             |               | <b>20.00</b>  |                |               | <b>20.00</b>  | <b>20.00</b>  | <b>20.00</b>  |
| Alte obiecte de inventar                                  | 20.05.30     |          | 20.00                    |               | 20.00         |                |               | 20.00         | 20.00         | 20.00         |
| Carti, publicatii si materiale documentare                | 20.11        |          | 5.00                     |               | 5.00          |                |               |               |               |               |
| Pregatire profesionala                                    | 20.13        |          | 25.00                    |               | 25.00         |                |               |               |               |               |
| <b>Alte cheltuieli</b>                                    | <b>20.30</b> | <b>*</b> | <b>49.00</b>             |               |               | <b>39.00</b>   | <b>10.00</b>  | <b>10.00</b>  | <b>10.00</b>  | <b>10.00</b>  |
| Alte cheltuieli cu bunuri si servicii                     | 20.30.30     |          | 49.00                    |               |               | 39.00          | 10.00         | 10.00         | 10.00         | 10.00         |
| <b>70. CHELTUIELI DE CAPITAL (70+71+72+75)</b>            | <b>70</b>    | <b>*</b> | <b>30.00</b>             | <b>30.00</b>  |               |                |               |               |               |               |
| <b>TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)</b>        | <b>71</b>    | <b>*</b> | <b>30.00</b>             | <b>30.00</b>  |               |                |               |               |               |               |
| <b>Active fixe</b>                                        | <b>71.01</b> | <b>*</b> | <b>30.00</b>             | <b>30.00</b>  |               |                |               |               |               |               |
| Constructii                                               | 71.01.01     |          | 30.00                    | 30.00         |               |                |               |               |               |               |

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| Denumire indicator                                        | Cod          | Total AN | Stingere<br>pl. restante | Trim. I        | Trim. II      | Trim. III      | Trim. IV      | 2023           | 2024           | 2025           |
|-----------------------------------------------------------|--------------|----------|--------------------------|----------------|---------------|----------------|---------------|----------------|----------------|----------------|
| Autoritati executive si legislative (cod 51.02.01.03)     | 51.02.01     | *        | 2616.05                  | 1788.00        | 526.05        | -122.50        | 424.50        | 2786.00        | 2226.00        | 2305.00        |
| Autoritati executive                                      | 51.02.01.03  |          | 2616.05                  | 1788.00        | 526.05        | -122.50        | 424.50        | 2786.00        | 2226.00        | 2305.00        |
| <b>TOTAL CHELTUIELI</b>                                   | <b>00</b>    | <b>*</b> | <b>2616.05</b>           | <b>1788.00</b> | <b>526.05</b> | <b>-122.50</b> | <b>424.50</b> | <b>2786.00</b> | <b>2226.00</b> | <b>2305.00</b> |
| <b>01. CHELTUIELI CURENTE</b>                             | <b>01</b>    | <b>*</b> | <b>2586.05</b>           | <b>1758.00</b> | <b>526.05</b> | <b>-122.50</b> | <b>424.50</b> | <b>2786.00</b> | <b>2226.00</b> | <b>2305.00</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>                    | <b>10</b>    | <b>*</b> | <b>1626.50</b>           | <b>834.95</b>  | <b>409.05</b> | <b>158.50</b>  | <b>224.00</b> | <b>1830.00</b> | <b>1865.00</b> | <b>1900.00</b> |
| <b>Cheltuieli salariale in bani</b>                       | <b>10.01</b> | <b>*</b> | <b>1553.50</b>           | <b>819.95</b>  | <b>354.05</b> | <b>165.50</b>  | <b>214.00</b> | <b>1775.00</b> | <b>1805.00</b> | <b>1835.00</b> |
| Salarii de baza                                           | 10.01.01     |          | 1371.50                  | 749.95         | 277.05        | 202.50         | 142.00        | 1550.00        | 1560.00        | 1570.00        |
| Alte sporuri                                              | 10.01.06     |          | 2.00                     | 6.00           | 6.00          | -17.00         | 7.00          | 25.00          | 30.00          | 35.00          |
| Indemnizatii platite unor persoane din afara unitatii     | 10.01.12     |          | 133.00                   | 42.00          | 42.00         | 5.00           | 44.00         | 170.00         | 180.00         | 190.00         |
| Indemnizatii de hran?                                     | 10.01.17     |          | 29.00                    | 10.00          | 10.00         | 6.00           | 3.00          | 30.00          | 35.00          | 40.00          |
| Alte drepturi salariale in bani                           | 10.01.30     |          | 18.00                    | 12.00          | 19.00         | -31.00         | 18.00         |                |                |                |
| <b>Cheltuieli salariale in natura</b>                     | <b>10.02</b> | <b>*</b> | <b>23.00</b>             |                | <b>40.00</b>  | <b>-17.00</b>  |               |                |                |                |
| Vouchere de vacan??                                       | 10.02.06     |          | 23.00                    |                | 40.00         | -17.00         |               |                |                |                |
| <b>Contributii</b>                                        | <b>10.03</b> | <b>*</b> | <b>50.00</b>             | <b>15.00</b>   | <b>15.00</b>  | <b>10.00</b>   | <b>10.00</b>  | <b>55.00</b>   | <b>60.00</b>   | <b>65.00</b>   |
| Contributia asiguratorie pentru munc?                     | 10.03.07     |          | 50.00                    | 15.00          | 15.00         | 10.00          | 10.00         | 55.00          | 60.00          | 65.00          |
| <b>TITLUL II BUNURI SI SERVICII</b>                       | <b>20</b>    | <b>*</b> | <b>959.55</b>            | <b>923.05</b>  | <b>117.00</b> | <b>-281.00</b> | <b>200.50</b> | <b>956.00</b>  | <b>361.00</b>  | <b>405.00</b>  |
| <b>Bunuri si servicii</b>                                 | <b>20.01</b> | <b>*</b> | <b>860.55</b>            | <b>923.05</b>  | <b>67.00</b>  | <b>-320.00</b> | <b>190.50</b> | <b>926.00</b>  | <b>331.00</b>  | <b>375.00</b>  |
| Furnituri de birou                                        | 20.01.01     |          | 20.00                    | 10.00          | 10.00         | -5.00          | 5.00          | 35.00          | 40.00          | 45.00          |
| Materiale pentru curatenie                                | 20.01.02     |          | 9.00                     | 7.00           | 7.00          | -10.00         | 5.00          | 25.00          | 25.00          | 26.00          |
| ?ncalzit, iluminat si forta motrica                       | 20.01.03     |          | 35.00                    | 12.00          | 12.00         | 6.00           | 5.00          | 28.00          | 29.00          | 30.00          |
| Apa, canal si salubritate                                 | 20.01.04     |          | 12.00                    | 3.00           | 3.00          | 3.00           | 3.00          | 15.00          | 15.00          | 15.00          |
| Carburanti si lubrifianti                                 | 20.01.05     |          | 54.91                    | 20.00          | 20.00         | 4.91           | 10.00         | 65.00          | 70.00          | 75.00          |
| Posta, telecomunicatii, radio, tv, internet               | 20.01.08     |          | 65.09                    | 25.00          | 15.00         | 15.09          | 10.00         | 70.00          | 75.00          | 80.00          |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30     |          | 664.55                   | 846.05         |               | -334.00        | 152.50        | 688.00         | 77.00          | 104.00         |
| <b>Bunuri de natura obiectelor de inventar</b>            | <b>20.05</b> | <b>*</b> | <b>20.00</b>             |                | <b>20.00</b>  |                |               | <b>20.00</b>   | <b>20.00</b>   | <b>20.00</b>   |
| Alte obiecte de inventar                                  | 20.05.30     |          | 20.00                    |                | 20.00         |                |               | 20.00          | 20.00          | 20.00          |
| Carti, publicatii si materiale documentare                | 20.11        |          | 5.00                     |                | 5.00          |                |               |                |                |                |
| Pregatire profesionala                                    | 20.13        |          | 25.00                    |                | 25.00         |                |               |                |                |                |

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|------------------------------------------------------------------------|----------|----------|--------------------------|---------|----------|-----------|----------|--------|--------|--------|
| Alte cheltuieli                                                        | 20.30    | *        | 49.00                    |         |          | 39.00     | 10.00    | 10.00  | 10.00  | 10.00  |
| Alte cheltuieli cu bunuri si servicii                                  | 20.30.30 |          | 49.00                    |         |          | 39.00     | 10.00    | 10.00  | 10.00  | 10.00  |
| 70. CHELTUIELI DE CAPITAL (70+71+72+75)                                | 70       | *        | 30.00                    | 30.00   |          |           |          |        |        |        |
| TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)                            | 71       | *        | 30.00                    | 30.00   |          |           |          |        |        |        |
| Active fixe                                                            | 71.01    | *        | 30.00                    | 30.00   |          |           |          |        |        |        |
| Constructii                                                            | 71.01.01 |          | 30.00                    | 30.00   |          |           |          |        |        |        |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA 59.02     | 59.02    | *        | 464.00                   | 143.00  | 126.00   | 79.00     | 116.00   | 464.00 | 465.00 | 467.00 |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02    | *        | 464.00                   | 143.00  | 126.00   | 79.00     | 116.00   | 464.00 | 465.00 | 467.00 |
| TOTAL CHELTUIELI                                                       | 00       | *        | 464.00                   | 143.00  | 126.00   | 79.00     | 116.00   | 464.00 | 465.00 | 467.00 |
| 01. CHELTUIELI CURENTE                                                 | 01       | *        | 464.00                   | 143.00  | 126.00   | 79.00     | 116.00   | 464.00 | 465.00 | 467.00 |
| TITLUL I CHELTUIELI DE PERSONAL                                        | 10       | *        | 413.00                   | 123.00  | 106.00   | 79.00     | 105.00   | 407.00 | 408.00 | 410.00 |
| Cheltuieli salariale in bani                                           | 10.01    | *        | 397.00                   | 120.00  | 95.00    | 79.00     | 103.00   | 402.00 | 403.00 | 405.00 |
| Salarii de baza                                                        | 10.01.01 |          | 335.00                   | 100.00  | 75.00    | 70.00     | 90.00    | 345.00 | 345.00 | 345.00 |
| Alte sporuri                                                           | 10.01.06 |          | 50.00                    | 15.00   | 15.00    | 10.00     | 10.00    | 45.00  | 45.00  | 46.00  |
| Indemnizatii de hran?                                                  | 10.01.17 |          | 12.00                    | 5.00    | 5.00     | -1.00     | 3.00     | 12.00  | 13.00  | 14.00  |
| Cheltuieli salariale in natura                                         | 10.02    | *        | 8.00                     |         | 8.00     |           |          |        |        |        |
| Vouchere de vacan??                                                    | 10.02.06 |          | 8.00                     |         | 8.00     |           |          |        |        |        |
| Contributii                                                            | 10.03    | *        | 8.00                     | 3.00    | 3.00     |           | 2.00     | 5.00   | 5.00   | 5.00   |
| Contributia asiguratorie pentru munc?                                  | 10.03.07 |          | 8.00                     | 3.00    | 3.00     |           | 2.00     | 5.00   | 5.00   | 5.00   |
| TITLUL II BUNURI SI SERVICII                                           | 20       | *        | 51.00                    | 20.00   | 20.00    |           | 11.00    | 57.00  | 57.00  | 57.00  |
| Bunuri si servicii                                                     | 20.01    | *        | 51.00                    | 20.00   | 20.00    |           | 11.00    | 57.00  | 57.00  | 57.00  |
| Carburanti si lubrifianti                                              | 20.01.05 |          | 15.00                    | 5.00    | 5.00     |           | 5.00     | 12.00  | 12.00  | 12.00  |
| Alte bunuri si servicii pentru intretinere si functionare              | 20.01.30 |          | 36.00                    | 15.00   | 15.00    |           | 6.00     | 45.00  | 45.00  | 45.00  |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale    | 61.02.50 |          | 464.00                   | 143.00  | 126.00   | 79.00     | 116.00   | 464.00 | 465.00 | 467.00 |
| TOTAL CHELTUIELI                                                       | 00       | *        | 464.00                   | 143.00  | 126.00   | 79.00     | 116.00   | 464.00 | 465.00 | 467.00 |
| 01. CHELTUIELI CURENTE                                                 | 01       | *        | 464.00                   | 143.00  | 126.00   | 79.00     | 116.00   | 464.00 | 465.00 | 467.00 |
| TITLUL I CHELTUIELI DE PERSONAL                                        | 10       | *        | 413.00                   | 123.00  | 106.00   | 79.00     | 105.00   | 407.00 | 408.00 | 410.00 |
| Cheltuieli salariale in bani                                           | 10.01    | *        | 397.00                   | 120.00  | 95.00    | 79.00     | 103.00   | 402.00 | 403.00 | 405.00 |

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|------------------------------------------------------------------|--------------|----------|--------------------------|---------------|---------------|----------------|---------------|----------------|----------------|----------------|
| Salarii de baza                                                  | 10.01.01     | 335.00   |                          | 100.00        | 75.00         | 70.00          | 90.00         | 345.00         | 345.00         | 345.00         |
| Alte sporuri                                                     | 10.01.06     | 50.00    |                          | 15.00         | 15.00         | 10.00          | 10.00         | 45.00          | 45.00          | 46.00          |
| Indemnizatii de hran?                                            | 10.01.17     | 12.00    |                          | 5.00          | 5.00          | -1.00          | 3.00          | 12.00          | 13.00          | 14.00          |
| <b>Cheltuieli salariale in natura</b>                            | <b>10.02</b> | <b>*</b> | <b>8.00</b>              |               | <b>8.00</b>   |                |               |                |                |                |
| Vouchere de vacan??                                              | 10.02.06     | 8.00     |                          |               | 8.00          |                |               |                |                |                |
| <b>Contributii</b>                                               | <b>10.03</b> | <b>*</b> | <b>8.00</b>              | <b>3.00</b>   | <b>3.00</b>   |                | <b>2.00</b>   | <b>5.00</b>    | <b>5.00</b>    | <b>5.00</b>    |
| Contributia asiguratorie pentru munc?                            | 10.03.07     | 8.00     |                          | 3.00          | 3.00          |                | 2.00          | 5.00           | 5.00           | 5.00           |
| <b>TITLUL II BUNURI SI SERVICII</b>                              | <b>20</b>    | <b>*</b> | <b>51.00</b>             | <b>20.00</b>  | <b>20.00</b>  |                | <b>11.00</b>  | <b>57.00</b>   | <b>57.00</b>   | <b>57.00</b>   |
| <b>Bunuri si servicii</b>                                        | <b>20.01</b> | <b>*</b> | <b>51.00</b>             | <b>20.00</b>  | <b>20.00</b>  |                | <b>11.00</b>  | <b>57.00</b>   | <b>57.00</b>   | <b>57.00</b>   |
| Carburanti si lubrifianti                                        | 20.01.05     | 15.00    |                          | 5.00          | 5.00          |                | 5.00          | 12.00          | 12.00          | 12.00          |
| Alte bunuri si servicii pentru intretinere si functionare        | 20.01.30     | 36.00    |                          | 15.00         | 15.00         |                | 6.00          | 45.00          | 45.00          | 45.00          |
| <b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod</b>           | <b>63.02</b> | <b>*</b> | <b>4364.54</b>           | <b>727.50</b> | <b>658.95</b> | <b>2548.59</b> | <b>429.50</b> | <b>2374.00</b> | <b>2387.00</b> | <b>2400.00</b> |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02        | *        | 2315.09                  | 147.00        | 155.00        | 1950.09        | 63.00         | 539.00         | 542.00         | 545.00         |
| <b>TOTAL CHELTUIELI</b>                                          | <b>00</b>    | <b>*</b> | <b>2315.09</b>           | <b>147.00</b> | <b>155.00</b> | <b>1950.09</b> | <b>63.00</b>  | <b>539.00</b>  | <b>542.00</b>  | <b>545.00</b>  |
| <b>01. CHELTUIELI CURENTE</b>                                    | <b>01</b>    | <b>*</b> | <b>2315.09</b>           | <b>147.00</b> | <b>155.00</b> | <b>1950.09</b> | <b>63.00</b>  | <b>539.00</b>  | <b>542.00</b>  | <b>545.00</b>  |
| <b>TITLUL II BUNURI SI SERVICII</b>                              | <b>20</b>    | <b>*</b> | <b>590.00</b>            | <b>90.00</b>  | <b>68.00</b>  | <b>376.00</b>  | <b>56.00</b>  | <b>259.00</b>  | <b>262.00</b>  | <b>265.00</b>  |
| <b>Bunuri si servicii</b>                                        | <b>20.01</b> | <b>*</b> | <b>412.00</b>            | <b>88.00</b>  | <b>67.00</b>  | <b>202.50</b>  | <b>54.50</b>  | <b>242.00</b>  | <b>245.00</b>  | <b>248.00</b>  |
| Furnituri de birou                                               | 20.01.01     | 3.00     |                          |               | 1.00          | 1.00           | 1.00          | 4.00           | 4.00           | 4.00           |
| Materiale pentru curatenie                                       | 20.01.02     | 14.00    |                          | 4.00          |               | 4.00           | 6.00          | 26.00          | 26.00          | 26.00          |
| Incalzit, iluminat si forta motrica                              | 20.01.03     | 148.00   |                          | 11.00         | 15.00         | 92.00          | 30.00         | 164.00         | 165.00         | 166.00         |
| Apa, canal si salubritate                                        | 20.01.04     | 10.00    |                          | 3.00          | 2.00          | 2.00           | 3.00          | 12.00          | 12.00          | 12.00          |
| Transport                                                        | 20.01.07     | 40.00    |                          | 20.00         |               | 20.00          |               |                |                |                |
| Posta, telecomunicatii, radio, tv, internet                      | 20.01.08     | 4.00     |                          | 1.00          | 1.00          | 1.00           | 1.00          | 4.00           | 4.00           | 4.00           |
| Alte bunuri si servicii pentru intretinere si functionare        | 20.01.30     | 193.00   |                          | 49.00         | 48.00         | 82.50          | 13.50         | 32.00          | 34.00          | 36.00          |
| Reparatii curente                                                | 20.02        | 168.00   |                          |               |               | 168.00         |               |                |                |                |
| <b>Bunuri de natura obiectelor de inventar</b>                   | <b>20.05</b> | <b>*</b> | <b>5.00</b>              |               |               | <b>5.00</b>    |               | <b>10.00</b>   | <b>10.00</b>   | <b>10.00</b>   |
| Alte obiecte de inventar                                         | 20.05.30     | 5.00     |                          |               |               | 5.00           |               | 10.00          | 10.00          | 10.00          |
| Deplasari, detasari, transferari                                 | 20.06        | *        | 3.00                     | 1.00          | 1.00          | 0.50           | 0.50          | 3.00           | 3.00           | 3.00           |

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| Denumire indicator                                           | Cod         | Total AN | Stingere<br>pl. restante | Trim. I      | Trim.II      | Trim.III       | Trim.IV      | 2023          | 2024          | 2025          |
|--------------------------------------------------------------|-------------|----------|--------------------------|--------------|--------------|----------------|--------------|---------------|---------------|---------------|
| Deplasari interne, deta?ri, transfer?ri                      | 20.06.01    | 3.00     |                          | 1.00         | 1.00         | 0.50           | 0.50         | 3.00          | 3.00          | 3.00          |
| Progratire profesionala                                      | 20.13       | 2.00     |                          | 1.00         |              |                | 1.00         | 4.00          | 4.00          | 4.00          |
| <b>TITLUL IX ASISTENTA SOCIALA</b>                           | <b>57</b>   | <b>*</b> | <b>97.00</b>             | <b>17.00</b> | <b>27.00</b> | <b>46.00</b>   | <b>7.00</b>  | <b>97.00</b>  | <b>97.00</b>  | <b>97.00</b>  |
| Ajutoare sociale                                             | 57.02       | *        | 97.00                    | 17.00        | 27.00        | 46.00          | 7.00         | 97.00         | 97.00         | 97.00         |
| Ajutoare sociale in numerar                                  | 57.02.01    |          | 69.00                    | 10.00        | 20.00        | 39.00          |              | 69.00         | 69.00         | 69.00         |
| Tichete de cre?? ?i tichete sociale pentru gr?dini??         | 57.02.03    |          | 28.00                    | 7.00         | 7.00         | 7.00           | 7.00         | 28.00         | 28.00         | 28.00         |
| <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE</b>    | <b>58</b>   | <b>*</b> | <b>1445.09</b>           |              |              | <b>1445.09</b> |              |               |               |               |
| Programe din Fondul European de Dezvoltare Regional? (FEDR)  | 58.01       | *        | 1445.09                  |              |              | 1445.09        |              |               |               |               |
| Finan?area extern? nerambursabil?                            | 58.01.02    |          | 1420.97                  |              |              | 1420.97        |              |               |               |               |
| Cheltuieli neeligibile                                       | 58.01.03    |          | 24.12                    |              |              | 24.12          |              |               |               |               |
| <b>TITLUL XI ALTE CHELTUIELI</b>                             | <b>59</b>   | <b>*</b> | <b>183.00</b>            | <b>40.00</b> | <b>60.00</b> | <b>83.00</b>   |              | <b>183.00</b> | <b>183.00</b> | <b>183.00</b> |
| Burse                                                        | 59.01       |          | 183.00                   | 40.00        | 60.00        | 83.00          |              | 183.00        | 183.00        | 183.00        |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) | 65.02.03    | *        | 76.00                    | 7.00         | 15.50        | 16.50          | 37.00        | 116.00        | 119.00        | 122.00        |
| Invatamant prescolar                                         | 65.02.03.01 |          | 25.00                    | 3.00         | 7.00         | 2.00           | 13.00        | 41.00         | 41.00         | 41.00         |
| <b>TOTAL CHELTUIELI</b>                                      | <b>00</b>   | <b>*</b> | <b>25.00</b>             | <b>3.00</b>  | <b>7.00</b>  | <b>2.00</b>    | <b>13.00</b> | <b>41.00</b>  | <b>41.00</b>  | <b>41.00</b>  |
| <b>01. CHELTUIELI CURENTE</b>                                | <b>01</b>   | <b>*</b> | <b>25.00</b>             | <b>3.00</b>  | <b>7.00</b>  | <b>2.00</b>    | <b>13.00</b> | <b>41.00</b>  | <b>41.00</b>  | <b>41.00</b>  |
| <b>TITLUL II BUNURI SI SERVICII</b>                          | <b>20</b>   | <b>*</b> | <b>25.00</b>             | <b>3.00</b>  | <b>7.00</b>  | <b>2.00</b>    | <b>13.00</b> | <b>41.00</b>  | <b>41.00</b>  | <b>41.00</b>  |
| Bunuri si servicii                                           | 20.01       | *        | 25.00                    | 3.00         | 7.00         | 2.00           | 13.00        | 41.00         | 41.00         | 41.00         |
| Materiale pentru curatenie                                   | 20.01.02    |          | 4.00                     | 2.00         |              |                | 2.00         | 8.00          | 8.00          | 8.00          |
| ?ncalzit, iluminat si forta motrica                          | 20.01.03    |          | 10.00                    |              | 5.00         |                | 5.00         | 17.00         | 17.00         | 17.00         |
| Apa, canal si salubritate                                    | 20.01.04    |          | 4.00                     | 1.00         | 1.00         | 1.00           | 1.00         | 4.00          | 4.00          | 4.00          |
| Alte bunuri si servicii pentru intretinere si functionare    | 20.01.30    |          | 7.00                     |              | 1.00         | 1.00           | 5.00         | 12.00         | 12.00         | 12.00         |
| Invatamant primar                                            | 65.02.03.02 |          | 51.00                    | 4.00         | 8.50         | 14.50          | 24.00        | 75.00         | 78.00         | 81.00         |
| <b>TOTAL CHELTUIELI</b>                                      | <b>00</b>   | <b>*</b> | <b>51.00</b>             | <b>4.00</b>  | <b>8.50</b>  | <b>14.50</b>   | <b>24.00</b> | <b>75.00</b>  | <b>78.00</b>  | <b>81.00</b>  |
| <b>01. CHELTUIELI CURENTE</b>                                | <b>01</b>   | <b>*</b> | <b>51.00</b>             | <b>4.00</b>  | <b>8.50</b>  | <b>14.50</b>   | <b>24.00</b> | <b>75.00</b>  | <b>78.00</b>  | <b>81.00</b>  |
| <b>TITLUL II BUNURI SI SERVICII</b>                          | <b>20</b>   | <b>*</b> | <b>51.00</b>             | <b>4.00</b>  | <b>8.50</b>  | <b>14.50</b>   | <b>24.00</b> | <b>75.00</b>  | <b>78.00</b>  | <b>81.00</b>  |
| Bunuri si servicii                                           | 20.01       | *        | 51.00                    | 4.00         | 8.50         | 14.50          | 24.00        | 75.00         | 78.00         | 81.00         |
| Furnituri de birou                                           | 20.01.01    |          | 2.00                     |              | 1.00         |                | 1.00         | 2.00          | 2.00          | 2.00          |

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|-----------------------------------------------------------|-------------|----------|--------------------------|---------|----------|-----------|----------|--------|--------|--------|
| Materiale pentru curatenie                                | 20.01.02    | 6.00     |                          | 2.00    |          | 2.00      | 2.00     | 10.00  | 10.00  | 10.00  |
| Încalzit, iluminat și forță motrică                       | 20.01.03    | 30.00    |                          |         | 5.00     | 10.00     | 15.00    | 39.00  | 40.00  | 41.00  |
| Apa, canal și salubritate                                 | 20.01.04    | 4.00     |                          | 1.00    | 1.00     | 1.00      | 1.00     | 4.00   | 4.00   | 4.00   |
| Alte bunuri și servicii pentru întreținere și funcționare | 20.01.30    | 9.00     |                          | 1.00    | 1.50     | 1.50      | 5.00     | 20.00  | 22.00  | 24.00  |
| Învățământ secundar (cod 65.02.04.01 la 65.02.04.03)      | 65.02.04    | *        | 766.00                   | 133.00  | 132.50   | 481.50    | 19.00    | 395.00 | 395.00 | 395.00 |
| Învățământ secundar inferior                              | 65.02.04.01 |          | 766.00                   | 133.00  | 132.50   | 481.50    | 19.00    | 395.00 | 395.00 | 395.00 |
| <b>TOTAL CHELTUIELI</b>                                   | <b>00</b>   | *        | 766.00                   | 133.00  | 132.50   | 481.50    | 19.00    | 395.00 | 395.00 | 395.00 |
| <b>01. CHELTUIELI CURENTE</b>                             | <b>01</b>   | *        | 766.00                   | 133.00  | 132.50   | 481.50    | 19.00    | 395.00 | 395.00 | 395.00 |
| <b>TITLUL II BUNURI ȘI SERVICII</b>                       | <b>20</b>   | *        | 514.00                   | 83.00   | 52.50    | 359.50    | 19.00    | 143.00 | 143.00 | 143.00 |
| Bunuri și servicii                                        | 20.01       | *        | 336.00                   | 81.00   | 51.50    | 186.00    | 17.50    | 126.00 | 126.00 | 126.00 |
| Furnituri de birou                                        | 20.01.01    |          | 1.00                     |         |          | 1.00      |          | 2.00   | 2.00   | 2.00   |
| Materiale pentru curatenie                                | 20.01.02    |          | 4.00                     |         |          | 2.00      | 2.00     | 8.00   | 8.00   | 8.00   |
| Încalzit, iluminat și forță motrică                       | 20.01.03    |          | 108.00                   | 11.00   | 5.00     | 82.00     | 10.00    | 108.00 | 108.00 | 108.00 |
| Apa, canal și salubritate                                 | 20.01.04    |          | 2.00                     | 1.00    |          |           | 1.00     | 4.00   | 4.00   | 4.00   |
| Transport                                                 | 20.01.07    |          | 40.00                    | 20.00   |          | 20.00     |          |        |        |        |
| Posta, telecomunicații, radio, tv, internet               | 20.01.08    |          | 4.00                     | 1.00    | 1.00     | 1.00      | 1.00     | 4.00   | 4.00   | 4.00   |
| Alte bunuri și servicii pentru întreținere și funcționare | 20.01.30    |          | 177.00                   | 48.00   | 45.50    | 80.00     | 3.50     |        |        |        |
| Reparații curente                                         | 20.02       |          | 168.00                   |         |          | 168.00    |          |        |        |        |
| Bunuri de natură a obiectelor de inventar                 | 20.05       | *        | 5.00                     |         |          | 5.00      |          | 10.00  | 10.00  | 10.00  |
| Alte obiecte de inventar                                  | 20.05.30    |          | 5.00                     |         |          | 5.00      |          | 10.00  | 10.00  | 10.00  |
| Deplasări, detașări, transferări                          | 20.06       | *        | 3.00                     | 1.00    | 1.00     | 0.50      | 0.50     | 3.00   | 3.00   | 3.00   |
| Deplasări interne, detașări, transferări                  | 20.06.01    |          | 3.00                     | 1.00    | 1.00     | 0.50      | 0.50     | 3.00   | 3.00   | 3.00   |
| Pregătire profesională                                    | 20.13       |          | 2.00                     | 1.00    |          |           | 1.00     | 4.00   | 4.00   | 4.00   |
| <b>TITLUL IX ASISTENȚA SOCIALĂ</b>                        | <b>57</b>   | *        | 69.00                    | 10.00   | 20.00    | 39.00     |          | 69.00  | 69.00  | 69.00  |
| Ajutoare sociale                                          | 57.02       | *        | 69.00                    | 10.00   | 20.00    | 39.00     |          | 69.00  | 69.00  | 69.00  |
| Ajutoare sociale în numerar                               | 57.02.01    |          | 69.00                    | 10.00   | 20.00    | 39.00     |          | 69.00  | 69.00  | 69.00  |
| <b>TITLUL XI ALTE CHELTUIELI</b>                          | <b>59</b>   | *        | 183.00                   | 40.00   | 60.00    | 83.00     |          | 183.00 | 183.00 | 183.00 |
| Burse                                                     | 59.01       |          | 183.00                   | 40.00   | 60.00    | 83.00     |          | 183.00 | 183.00 | 183.00 |

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|------------------------------------------------------------------------|-----------|------------------|--------------------------|---------|---------|----------|---------|--------|--------|--------|
| Alte cheltuieli in domeniul invatamantului                             | 65.02.50  | 1473.09          |                          | 7.00    | 7.00    | 1452.09  | 7.00    | 28.00  | 28.00  | 28.00  |
| <b>TOTAL CHELTUIELI</b>                                                | <b>00</b> | <b>*</b> 1473.09 |                          | 7.00    | 7.00    | 1452.09  | 7.00    | 28.00  | 28.00  | 28.00  |
| <b>01. CHELTUIELI CURENTE</b>                                          | <b>01</b> | <b>*</b> 1473.09 |                          | 7.00    | 7.00    | 1452.09  | 7.00    | 28.00  | 28.00  | 28.00  |
| <b>TITLUL IX ASISTENTA SOCIALA</b>                                     | <b>57</b> | <b>*</b> 28.00   |                          | 7.00    | 7.00    | 7.00     | 7.00    | 28.00  | 28.00  | 28.00  |
| Ajutoare sociale                                                       | 57.02     | *                | 28.00                    | 7.00    | 7.00    | 7.00     | 7.00    | 28.00  | 28.00  | 28.00  |
| Tichete de cre?? ?i tichete sociale pentru gr?dini??                   | 57.02.03  |                  | 28.00                    | 7.00    | 7.00    | 7.00     | 7.00    | 28.00  | 28.00  | 28.00  |
| <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE</b>              | <b>58</b> | <b>*</b> 1445.09 |                          |         |         | 1445.09  |         |        |        |        |
| Programe din Fondul European de Dezvoltare Regional? (FEDR)            | 58.01     | *                | 1445.09                  |         |         | 1445.09  |         |        |        |        |
| Finan?area extern? nerambursabil?                                      | 58.01.02  |                  | 1420.97                  |         |         | 1420.97  |         |        |        |        |
| Cheltuieli neeligibile                                                 | 58.01.03  |                  | 24.12                    |         |         | 24.12    |         |        |        |        |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02     | *                | 350.45                   | 79.50   | 117.95  | 132.50   | 20.50   | 240.00 | 240.00 | 240.00 |
| <b>TOTAL CHELTUIELI</b>                                                | <b>00</b> | <b>*</b> 350.45  |                          | 79.50   | 117.95  | 132.50   | 20.50   | 240.00 | 240.00 | 240.00 |
| <b>01. CHELTUIELI CURENTE</b>                                          | <b>01</b> | <b>*</b> 275.45  |                          | 34.50   | 117.95  | 102.50   | 20.50   | 240.00 | 240.00 | 240.00 |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                 | <b>10</b> | <b>*</b> 70.45   |                          | 19.50   | 17.95   | 17.50    | 15.50   | 65.00  | 65.00  | 65.00  |
| Cheltuieli salariale in bani                                           | 10.01     | *                | 67.00                    | 19.00   | 16.00   | 17.00    | 15.00   | 63.00  | 63.00  | 63.00  |
| Salarii de baza                                                        | 10.01.01  |                  | 63.00                    | 18.00   | 15.00   | 16.00    | 14.00   | 60.00  | 60.00  | 60.00  |
| Indemniza?ii de hran?                                                  | 10.01.17  |                  | 4.00                     | 1.00    | 1.00    | 1.00     | 1.00    | 3.00   | 3.00   | 3.00   |
| Cheltuieli salariale in natura                                         | 10.02     | *                | 1.45                     |         | 1.45    |          |         |        |        |        |
| Vouchere de vacan??                                                    | 10.02.06  |                  | 1.45                     |         | 1.45    |          |         |        |        |        |
| Contributii                                                            | 10.03     | *                | 2.00                     | 0.50    | 0.50    | 0.50     | 0.50    | 2.00   | 2.00   | 2.00   |
| Contribu?ia asiguratorie pentru munc?                                  | 10.03.07  |                  | 2.00                     | 0.50    | 0.50    | 0.50     | 0.50    | 2.00   | 2.00   | 2.00   |
| <b>TITLUL II BUNURI SI SERVICII</b>                                    | <b>20</b> | <b>*</b> 35.00   |                          | 15.00   | 15.00   |          | 5.00    | 35.00  | 35.00  | 35.00  |
| Bunuri si servicii                                                     | 20.01     | *                | 35.00                    | 15.00   | 15.00   |          | 5.00    | 35.00  | 35.00  | 35.00  |
| Alte bunuri si servicii pentru intretinere si functionare              | 20.01.30  |                  | 35.00                    | 15.00   | 15.00   |          | 5.00    | 35.00  | 35.00  | 35.00  |
| <b>TITLUL XI ALTE CHELTUIELI</b>                                       | <b>59</b> | <b>*</b> 170.00  |                          |         | 85.00   | 85.00    |         | 140.00 | 140.00 | 140.00 |
| Asociatii si fundatii                                                  | 59.11     |                  | 70.00                    |         | 35.00   | 35.00    |         | 70.00  | 70.00  | 70.00  |
| Sustinerea cultelor                                                    | 59.12     |                  | 100.00                   |         | 50.00   | 50.00    |         | 70.00  | 70.00  | 70.00  |
| <b>70. CHELTUIELI DE CAPITAL (70=71+72+75)</b>                         | <b>70</b> | <b>*</b> 75.00   |                          | 45.00   |         | 30.00    |         |        |        |        |

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|-----------------------------------------------------------------------------|-------------|----------|--------------------------|--------------|---------------|---------------|--------------|---------------|---------------|---------------|
| <b>TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)</b>                          | <b>71</b>   | <b>*</b> | <b>75.00</b>             | <b>45.00</b> |               | <b>30.00</b>  |              |               |               |               |
| Active fixe                                                                 | 71.01       | *        | 75.00                    | 45.00        |               | 30.00         |              |               |               |               |
| Alte active fixe                                                            | 71.01.30    |          | 75.00                    | 45.00        |               | 30.00         |              |               |               |               |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03    | *        | 275.45                   | 34.50        | 117.95        | 102.50        | 20.50        | 240.00        | 240.00        | 240.00        |
| Biblioteci publice comunale, orasenesti, municipale                         | 67.02.03.02 |          | 275.45                   | 34.50        | 117.95        | 102.50        | 20.50        | 240.00        | 240.00        | 240.00        |
| <b>TOTAL CHELTUIELI</b>                                                     | <b>00</b>   | <b>*</b> | <b>275.45</b>            | <b>34.50</b> | <b>117.95</b> | <b>102.50</b> | <b>20.50</b> | <b>240.00</b> | <b>240.00</b> | <b>240.00</b> |
| <b>01. CHELTUIELI CURENTE</b>                                               | <b>01</b>   | <b>*</b> | <b>275.45</b>            | <b>34.50</b> | <b>117.95</b> | <b>102.50</b> | <b>20.50</b> | <b>240.00</b> | <b>240.00</b> | <b>240.00</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                      | <b>10</b>   | <b>*</b> | <b>70.45</b>             | <b>19.50</b> | <b>17.95</b>  | <b>17.50</b>  | <b>15.50</b> | <b>65.00</b>  | <b>65.00</b>  | <b>65.00</b>  |
| Cheltuieli salariale in bani                                                | 10.01       | *        | 67.00                    | 19.00        | 16.00         | 17.00         | 15.00        | 63.00         | 63.00         | 63.00         |
| Salarii de baza                                                             | 10.01.01    |          | 63.00                    | 18.00        | 15.00         | 16.00         | 14.00        | 60.00         | 60.00         | 60.00         |
| Indemnizatii de hran?                                                       | 10.01.17    |          | 4.00                     | 1.00         | 1.00          | 1.00          | 1.00         | 3.00          | 3.00          | 3.00          |
| Cheltuieli salariale in natura                                              | 10.02       | *        | 1.45                     |              | 1.45          |               |              |               |               |               |
| Vouchere de vacan?                                                          | 10.02.06    |          | 1.45                     |              | 1.45          |               |              |               |               |               |
| Contributii                                                                 | 10.03       | *        | 2.00                     | 0.50         | 0.50          | 0.50          | 0.50         | 2.00          | 2.00          | 2.00          |
| Contributia asiguratorie pentru munc?                                       | 10.03.07    |          | 2.00                     | 0.50         | 0.50          | 0.50          | 0.50         | 2.00          | 2.00          | 2.00          |
| <b>TITLUL II BUNURI SI SERVICII</b>                                         | <b>20</b>   | <b>*</b> | <b>35.00</b>             | <b>15.00</b> | <b>15.00</b>  |               | <b>5.00</b>  | <b>35.00</b>  | <b>35.00</b>  | <b>35.00</b>  |
| Bunuri si servicii                                                          | 20.01       | *        | 35.00                    | 15.00        | 15.00         |               | 5.00         | 35.00         | 35.00         | 35.00         |
| Alte bunuri si servicii pentru intretinere si functionare                   | 20.01.30    |          | 35.00                    | 15.00        | 15.00         |               | 5.00         | 35.00         | 35.00         | 35.00         |
| <b>TITLUL XI ALTE CHELTUIELI</b>                                            | <b>59</b>   | <b>*</b> | <b>170.00</b>            |              | <b>85.00</b>  | <b>85.00</b>  |              | <b>140.00</b> | <b>140.00</b> | <b>140.00</b> |
| Asociatii si fundatii                                                       | 59.11       |          | 70.00                    |              | 35.00         | 35.00         |              | 70.00         | 70.00         | 70.00         |
| Sustinerea cultelor                                                         | 59.12       |          | 100.00                   |              | 50.00         | 50.00         |              | 70.00         | 70.00         | 70.00         |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)            | 67.02.05    | *        | 75.00                    | 45.00        |               | 30.00         |              |               |               |               |
| Sport                                                                       | 67.02.05.01 |          | 55.00                    | 25.00        |               | 30.00         |              |               |               |               |
| <b>TOTAL CHELTUIELI</b>                                                     | <b>00</b>   | <b>*</b> | <b>55.00</b>             | <b>25.00</b> |               | <b>30.00</b>  |              |               |               |               |
| <b>70. CHELTUIELI DE CAPITAL (70+71+72+75)</b>                              | <b>70</b>   | <b>*</b> | <b>55.00</b>             | <b>25.00</b> |               | <b>30.00</b>  |              |               |               |               |
| <b>TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)</b>                          | <b>71</b>   | <b>*</b> | <b>55.00</b>             | <b>25.00</b> |               | <b>30.00</b>  |              |               |               |               |
| Active fixe                                                                 | 71.01       | *        | 55.00                    | 25.00        |               | 30.00         |              |               |               |               |
| Alte active fixe                                                            | 71.01.30    |          | 55.00                    | 25.00        |               | 30.00         |              |               |               |               |

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| Denumire indicator                                                             | Cod         | Total AN | Stingere<br>pl. restante | Trim. I       | Trim. II      | Trim. III     | Trim. IV      | 2023           | 2024           | 2025           |
|--------------------------------------------------------------------------------|-------------|----------|--------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03 | 20.00    |                          | 20.00         |               |               |               |                |                |                |
| <b>TOTAL CHELTUIELI</b>                                                        | <b>00</b>   | <b>*</b> | <b>20.00</b>             | <b>20.00</b>  |               |               |               |                |                |                |
| <b>70. CHELTUIELI DE CAPITAL (70=71+72+75)</b>                                 | <b>70</b>   | <b>*</b> | <b>20.00</b>             | <b>20.00</b>  |               |               |               |                |                |                |
| <b>TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)</b>                             | <b>71</b>   | <b>*</b> | <b>20.00</b>             | <b>20.00</b>  |               |               |               |                |                |                |
| Active fixe                                                                    | 71.01       | *        | 20.00                    | 20.00         |               |               |               |                |                |                |
| Alte active fixe                                                               | 71.01.30    |          | 20.00                    | 20.00         |               |               |               |                |                |                |
| Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la            | 68.02       | *        | 1699.00                  | 501.00        | 386.00        | 466.00        | 346.00        | 1595.00        | 1605.00        | 1615.00        |
| <b>TOTAL CHELTUIELI</b>                                                        | <b>00</b>   | <b>*</b> | <b>1699.00</b>           | <b>501.00</b> | <b>386.00</b> | <b>466.00</b> | <b>346.00</b> | <b>1595.00</b> | <b>1605.00</b> | <b>1615.00</b> |
| <b>01. CHELTUIELI CURENTE</b>                                                  | <b>01</b>   | <b>*</b> | <b>1674.00</b>           | <b>476.00</b> | <b>386.00</b> | <b>466.00</b> | <b>346.00</b> | <b>1595.00</b> | <b>1605.00</b> | <b>1615.00</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                         | <b>10</b>   | <b>*</b> | <b>717.00</b>            | <b>184.00</b> | <b>184.00</b> | <b>233.00</b> | <b>116.00</b> | <b>710.00</b>  | <b>710.00</b>  | <b>710.00</b>  |
| Cheltuieli salariale in bani                                                   | 10.01       | *        | 697.00                   | 179.00        | 159.00        | 248.00        | 111.00        | 690.00         | 690.00         | 690.00         |
| Salarii de baza                                                                | 10.01.01    |          | 663.00                   | 170.00        | 150.00        | 240.00        | 103.00        | 650.00         | 650.00         | 650.00         |
| Indemnizatii de hran?                                                          | 10.01.17    |          | 34.00                    | 9.00          | 9.00          | 8.00          | 8.00          | 40.00          | 40.00          | 40.00          |
| Cheltuieli salariale in natura                                                 | 10.02       | *        |                          |               | 20.00         | -20.00        |               |                |                |                |
| Vouchere de vacan??                                                            | 10.02.06    |          |                          |               | 20.00         | -20.00        |               |                |                |                |
| Contributii                                                                    | 10.03       | *        | 20.00                    | 5.00          | 5.00          | 5.00          | 5.00          | 20.00          | 20.00          | 20.00          |
| Contributia asiguratorie pentru munc?                                          | 10.03.07    |          | 20.00                    | 5.00          | 5.00          | 5.00          | 5.00          | 20.00          | 20.00          | 20.00          |
| <b>TITLUL IX ASISTENTA SOCIALA</b>                                             | <b>57</b>   | <b>*</b> | <b>957.00</b>            | <b>292.00</b> | <b>202.00</b> | <b>233.00</b> | <b>230.00</b> | <b>885.00</b>  | <b>895.00</b>  | <b>905.00</b>  |
| Ajutoare sociale                                                               | 57.02       | *        | 957.00                   | 292.00        | 202.00        | 233.00        | 230.00        | 885.00         | 895.00         | 905.00         |
| Ajutoare sociale in numerar                                                    | 57.02.01    |          | 957.00                   | 292.00        | 202.00        | 233.00        | 230.00        | 885.00         | 895.00         | 905.00         |
| <b>70. CHELTUIELI DE CAPITAL (70=71+72+75)</b>                                 | <b>70</b>   | <b>*</b> | <b>25.00</b>             | <b>25.00</b>  |               |               |               |                |                |                |
| <b>TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)</b>                             | <b>71</b>   | <b>*</b> | <b>25.00</b>             | <b>25.00</b>  |               |               |               |                |                |                |
| Active fixe                                                                    | 71.01       | *        | 25.00                    | 25.00         |               |               |               |                |                |                |
| Constructii                                                                    | 71.01.01    |          | 25.00                    | 25.00         |               |               |               |                |                |                |
| Asistenta acordata persoanelor in varsta                                       | 68.02.04    |          | 25.00                    | 25.00         |               |               |               |                |                |                |
| <b>TOTAL CHELTUIELI</b>                                                        | <b>00</b>   | <b>*</b> | <b>25.00</b>             | <b>25.00</b>  |               |               |               |                |                |                |
| <b>70. CHELTUIELI DE CAPITAL (70=71+72+75)</b>                                 | <b>70</b>   | <b>*</b> | <b>25.00</b>             | <b>25.00</b>  |               |               |               |                |                |                |
| <b>TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)</b>                             | <b>71</b>   | <b>*</b> | <b>25.00</b>             | <b>25.00</b>  |               |               |               |                |                |                |

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| Denumire indicator                                                 | Cod         | Total AN | Stingere<br>pl. restante | Trim. I       | Trim.II       | Trim.III      | Trim.IV       | 2023           | 2024           | 2025           |
|--------------------------------------------------------------------|-------------|----------|--------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Active fixe                                                        | 71.01       | *        | 25.00                    | 25.00         |               |               |               |                |                |                |
| Constructii                                                        | 71.01.01    |          | 25.00                    | 25.00         |               |               |               |                |                |                |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05    | *        | 1247.00                  | 384.00        | 334.00        | 413.00        | 116.00        | 1210.00        | 1210.00        | 1210.00        |
| Asistenta sociala in caz de invaliditate                           | 68.02.05.02 |          | 1247.00                  | 384.00        | 334.00        | 413.00        | 116.00        | 1210.00        | 1210.00        | 1210.00        |
| <b>TOTAL CHELTUIELI</b>                                            | <b>00</b>   | <b>*</b> | <b>1247.00</b>           | <b>384.00</b> | <b>334.00</b> | <b>413.00</b> | <b>116.00</b> | <b>1210.00</b> | <b>1210.00</b> | <b>1210.00</b> |
| <b>01. CHELTUIELI CURENTE</b>                                      | <b>01</b>   | <b>*</b> | <b>1247.00</b>           | <b>384.00</b> | <b>334.00</b> | <b>413.00</b> | <b>116.00</b> | <b>1210.00</b> | <b>1210.00</b> | <b>1210.00</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>                             | <b>10</b>   | <b>*</b> | <b>717.00</b>            | <b>184.00</b> | <b>184.00</b> | <b>233.00</b> | <b>116.00</b> | <b>710.00</b>  | <b>710.00</b>  | <b>710.00</b>  |
| Cheltuieli salariale in bani                                       | 10.01       | *        | 697.00                   | 179.00        | 159.00        | 248.00        | 111.00        | 690.00         | 690.00         | 690.00         |
| Salarii de baza                                                    | 10.01.01    |          | 663.00                   | 170.00        | 150.00        | 240.00        | 103.00        | 650.00         | 650.00         | 650.00         |
| Indemnizatii de hran?                                              | 10.01.17    |          | 34.00                    | 9.00          | 9.00          | 8.00          | 8.00          | 40.00          | 40.00          | 40.00          |
| Cheltuieli salariale in natura                                     | 10.02       | *        |                          |               | 20.00         | -20.00        |               |                |                |                |
| Vouchere de vacan??                                                | 10.02.06    |          |                          |               | 20.00         | -20.00        |               |                |                |                |
| Contributii                                                        | 10.03       | *        | 20.00                    | 5.00          | 5.00          | 5.00          | 5.00          | 20.00          | 20.00          | 20.00          |
| Contributia asiguratorie pentru munc?                              | 10.03.07    |          | 20.00                    | 5.00          | 5.00          | 5.00          | 5.00          | 20.00          | 20.00          | 20.00          |
| <b>TITLUL IX ASISTENTA SOCIALA</b>                                 | <b>57</b>   | <b>*</b> | <b>530.00</b>            | <b>200.00</b> | <b>150.00</b> | <b>180.00</b> |               | <b>500.00</b>  | <b>500.00</b>  | <b>500.00</b>  |
| Ajutoare sociale                                                   | 57.02       | *        | 530.00                   | 200.00        | 150.00        | 180.00        |               | 500.00         | 500.00         | 500.00         |
| Ajutoare sociale in numerar                                        | 57.02.01    |          | 530.00                   | 200.00        | 150.00        | 180.00        |               | 500.00         | 500.00         | 500.00         |
| Ajutoare pentru locuinte                                           | 68.02.10    |          | 422.00                   | 90.00         | 50.00         | 52.00         | 230.00        | 380.00         | 390.00         | 400.00         |
| <b>TOTAL CHELTUIELI</b>                                            | <b>00</b>   | <b>*</b> | <b>422.00</b>            | <b>90.00</b>  | <b>50.00</b>  | <b>52.00</b>  | <b>230.00</b> | <b>380.00</b>  | <b>390.00</b>  | <b>400.00</b>  |
| <b>01. CHELTUIELI CURENTE</b>                                      | <b>01</b>   | <b>*</b> | <b>422.00</b>            | <b>90.00</b>  | <b>50.00</b>  | <b>52.00</b>  | <b>230.00</b> | <b>380.00</b>  | <b>390.00</b>  | <b>400.00</b>  |
| <b>TITLUL IX ASISTENTA SOCIALA</b>                                 | <b>57</b>   | <b>*</b> | <b>422.00</b>            | <b>90.00</b>  | <b>50.00</b>  | <b>52.00</b>  | <b>230.00</b> | <b>380.00</b>  | <b>390.00</b>  | <b>400.00</b>  |
| Ajutoare sociale                                                   | 57.02       | *        | 422.00                   | 90.00         | 50.00         | 52.00         | 230.00        | 380.00         | 390.00         | 400.00         |
| Ajutoare sociale in numerar                                        | 57.02.01    |          | 422.00                   | 90.00         | 50.00         | 52.00         | 230.00        | 380.00         | 390.00         | 400.00         |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale     | 68.02.50    | *        | 5.00                     | 2.00          | 2.00          | 1.00          |               | 5.00           | 5.00           | 5.00           |
| Alte cheltuieli in domeniul asistentei sociale                     | 68.02.50.50 |          | 5.00                     | 2.00          | 2.00          | 1.00          |               | 5.00           | 5.00           | 5.00           |
| <b>TOTAL CHELTUIELI</b>                                            | <b>00</b>   | <b>*</b> | <b>5.00</b>              | <b>2.00</b>   | <b>2.00</b>   | <b>1.00</b>   |               | <b>5.00</b>    | <b>5.00</b>    | <b>5.00</b>    |
| <b>01. CHELTUIELI CURENTE</b>                                      | <b>01</b>   | <b>*</b> | <b>5.00</b>              | <b>2.00</b>   | <b>2.00</b>   | <b>1.00</b>   |               | <b>5.00</b>    | <b>5.00</b>    | <b>5.00</b>    |
| <b>TITLUL IX ASISTENTA SOCIALA</b>                                 | <b>57</b>   | <b>*</b> | <b>5.00</b>              | <b>2.00</b>   | <b>2.00</b>   | <b>1.00</b>   |               | <b>5.00</b>    | <b>5.00</b>    | <b>5.00</b>    |

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| Denumire indicator                                                        | Cod         | Total AN | Stingere<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2023   | 2024   | 2025   |
|---------------------------------------------------------------------------|-------------|----------|--------------------------|---------|----------|-----------|----------|--------|--------|--------|
| Ajutoare sociale                                                          | 57.02       | *        | 5.00                     | 2.00    | 2.00     | 1.00      |          | 5.00   | 5.00   | 5.00   |
| Ajutoare sociale in numerar                                               | 57.02.01    |          | 5.00                     | 2.00    | 2.00     | 1.00      |          | 5.00   | 5.00   | 5.00   |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,                   | 69.02       | *        | 773.00                   | 264.00  | 204.00   | 205.00    | 100.00   | 380.00 | 420.00 | 460.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la        | 70.02       | *        | 628.00                   | 239.00  | 149.00   | 175.00    | 65.00    | 260.00 | 290.00 | 320.00 |
| TOTAL CHELTUIELI                                                          | 00          | *        | 628.00                   | 239.00  | 149.00   | 175.00    | 65.00    | 260.00 | 290.00 | 320.00 |
| 01. CHELTUIELI CURENTE                                                    | 01          | *        | 318.00                   | 64.00   | 104.00   | 130.00    | 20.00    | 260.00 | 290.00 | 320.00 |
| TITLUL II BUNURI SI SERVICII                                              | 20          | *        | 318.00                   | 64.00   | 104.00   | 130.00    | 20.00    | 260.00 | 290.00 | 320.00 |
| Bunuri si servicii                                                        | 20.01       | *        | 318.00                   | 64.00   | 104.00   | 130.00    | 20.00    | 260.00 | 290.00 | 320.00 |
| Incalzit, iluminat si forta motrica                                       | 20.01.03    |          | 160.00                   | 40.00   | 80.00    | 40.00     |          | 160.00 | 170.00 | 180.00 |
| Alte bunuri si servicii pentru intretinere si functionare                 | 20.01.30    |          | 158.00                   | 24.00   | 24.00    | 90.00     | 20.00    | 100.00 | 120.00 | 140.00 |
| 70. CHELTUIELI DE CAPITAL (70=71+72+75)                                   | 70          | *        | 310.00                   | 175.00  | 45.00    | 45.00     | 45.00    |        |        |        |
| TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)                               | 71          | *        | 310.00                   | 175.00  | 45.00    | 45.00     | 45.00    |        |        |        |
| Active fixe                                                               | 71.01       | *        | 310.00                   | 175.00  | 45.00    | 45.00     | 45.00    |        |        |        |
| Constructii                                                               | 71.01.01    |          | 130.00                   | 130.00  |          |           |          |        |        |        |
| Alte active fixe                                                          | 71.01.30    |          | 180.00                   | 45.00   | 45.00    | 45.00     | 45.00    |        |        |        |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 70.02.05    | *        | 30.00                    | 30.00   |          |           |          |        |        |        |
| Alimentare cu apa                                                         | 70.02.05.01 |          | 30.00                    | 30.00   |          |           |          |        |        |        |
| TOTAL CHELTUIELI                                                          | 00          | *        | 30.00                    | 30.00   |          |           |          |        |        |        |
| 70. CHELTUIELI DE CAPITAL (70=71+72+75)                                   | 70          | *        | 30.00                    | 30.00   |          |           |          |        |        |        |
| TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)                               | 71          | *        | 30.00                    | 30.00   |          |           |          |        |        |        |
| Active fixe                                                               | 71.01       | *        | 30.00                    | 30.00   |          |           |          |        |        |        |
| Constructii                                                               | 71.01.01    |          | 30.00                    | 30.00   |          |           |          |        |        |        |
| Iluminat public si electrificari rurale                                   | 70.02.06    |          | 450.00                   | 95.00   | 135.00   | 165.00    | 55.00    | 210.00 | 230.00 | 250.00 |
| TOTAL CHELTUIELI                                                          | 00          | *        | 450.00                   | 95.00   | 135.00   | 165.00    | 55.00    | 210.00 | 230.00 | 250.00 |
| 01. CHELTUIELI CURENTE                                                    | 01          | *        | 270.00                   | 50.00   | 90.00    | 120.00    | 10.00    | 210.00 | 230.00 | 250.00 |
| TITLUL II BUNURI SI SERVICII                                              | 20          | *        | 270.00                   | 50.00   | 90.00    | 120.00    | 10.00    | 210.00 | 230.00 | 250.00 |
| Bunuri si servicii                                                        | 20.01       | *        | 270.00                   | 50.00   | 90.00    | 120.00    | 10.00    | 210.00 | 230.00 | 250.00 |
| Incalzit, iluminat si forta motrica                                       | 20.01.03    |          | 160.00                   | 40.00   | 80.00    | 40.00     |          | 160.00 | 170.00 | 180.00 |

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|-----------------------------------------------------------------------------|----------|----------|--------------------------|---------|----------|-----------|----------|--------|--------|--------|
| Alte bunuri si servicii pentru intretinere si functionare                   | 20.01.30 | 110.00   |                          | 10.00   | 10.00    | 80.00     | 10.00    | 50.00  | 60.00  | 70.00  |
| 70. CHELTUIELI DE CAPITAL (70=71+72+75)                                     | 70       | *        | 180.00                   | 45.00   | 45.00    | 45.00     | 45.00    |        |        |        |
| TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)                                 | 71       | *        | 180.00                   | 45.00   | 45.00    | 45.00     | 45.00    |        |        |        |
| Active fixe                                                                 | 71.01    | *        | 180.00                   | 45.00   | 45.00    | 45.00     | 45.00    |        |        |        |
| Alte active fixe                                                            | 71.01.30 |          | 180.00                   | 45.00   | 45.00    | 45.00     | 45.00    |        |        |        |
| Alimentare cu gaze naturale in localitati                                   | 70.02.07 |          | 100.00                   | 100.00  |          |           |          |        |        |        |
| TOTAL CHELTUIELI                                                            | 00       | *        | 100.00                   | 100.00  |          |           |          |        |        |        |
| 70. CHELTUIELI DE CAPITAL (70=71+72+75)                                     | 70       | *        | 100.00                   | 100.00  |          |           |          |        |        |        |
| TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)                                 | 71       | *        | 100.00                   | 100.00  |          |           |          |        |        |        |
| Active fixe                                                                 | 71.01    | *        | 100.00                   | 100.00  |          |           |          |        |        |        |
| Constructii                                                                 | 71.01.01 |          | 100.00                   | 100.00  |          |           |          |        |        |        |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 |          | 48.00                    | 14.00   | 14.00    | 10.00     | 10.00    | 50.00  | 60.00  | 70.00  |
| TOTAL CHELTUIELI                                                            | 00       | *        | 48.00                    | 14.00   | 14.00    | 10.00     | 10.00    | 50.00  | 60.00  | 70.00  |
| 01. CHELTUIELI CURENTE                                                      | 01       | *        | 48.00                    | 14.00   | 14.00    | 10.00     | 10.00    | 50.00  | 60.00  | 70.00  |
| TITLUL II BUNURI SI SERVICII                                                | 20       | *        | 48.00                    | 14.00   | 14.00    | 10.00     | 10.00    | 50.00  | 60.00  | 70.00  |
| Bunuri si servicii                                                          | 20.01    | *        | 48.00                    | 14.00   | 14.00    | 10.00     | 10.00    | 50.00  | 60.00  | 70.00  |
| Alte bunuri si servicii pentru intretinere si functionare                   | 20.01.30 |          | 48.00                    | 14.00   | 14.00    | 10.00     | 10.00    | 50.00  | 60.00  | 70.00  |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06)                         | 74.02    | *        | 145.00                   | 25.00   | 55.00    | 30.00     | 35.00    | 120.00 | 130.00 | 140.00 |
| TOTAL CHELTUIELI                                                            | 00       | *        | 145.00                   | 25.00   | 55.00    | 30.00     | 35.00    | 120.00 | 130.00 | 140.00 |
| 01. CHELTUIELI CURENTE                                                      | 01       | *        | 115.00                   | 25.00   | 25.00    | 30.00     | 35.00    | 120.00 | 130.00 | 140.00 |
| TITLUL II BUNURI SI SERVICII                                                | 20       | *        | 115.00                   | 25.00   | 25.00    | 30.00     | 35.00    | 120.00 | 130.00 | 140.00 |
| Bunuri si servicii                                                          | 20.01    | *        | 115.00                   | 25.00   | 25.00    | 30.00     | 35.00    | 120.00 | 130.00 | 140.00 |
| Alte bunuri si servicii pentru intretinere si functionare                   | 20.01.30 |          | 115.00                   | 25.00   | 25.00    | 30.00     | 35.00    | 120.00 | 130.00 | 140.00 |
| 70. CHELTUIELI DE CAPITAL (70=71+72+75)                                     | 70       | *        | 30.00                    |         | 30.00    |           |          |        |        |        |
| TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)                                 | 71       | *        | 30.00                    |         | 30.00    |           |          |        |        |        |
| Active fixe                                                                 | 71.01    | *        | 30.00                    |         | 30.00    |           |          |        |        |        |
| Alte active fixe                                                            | 71.01.30 |          | 30.00                    |         | 30.00    |           |          |        |        |        |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)           | 74.02.05 | *        | 115.00                   | 25.00   | 25.00    | 30.00     | 35.00    | 120.00 | 130.00 | 140.00 |

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| Denumire indicator                                                        | Cod             | Total AN | Stingere<br>pl. restante | Trim. I      | Trim.II      | Trim.III     | Trim.IV      | 2023          | 2024          | 2025          |
|---------------------------------------------------------------------------|-----------------|----------|--------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Colectarea, tratarea si distrugerea deseurilor                            | 74.02.05.02     | 115.00   |                          | 25.00        | 25.00        | 30.00        | 35.00        | 120.00        | 130.00        | 140.00        |
| <b>TOTAL CHELTUIELI</b>                                                   | <b>00</b>       | <b>*</b> | <b>115.00</b>            | <b>25.00</b> | <b>25.00</b> | <b>30.00</b> | <b>35.00</b> | <b>120.00</b> | <b>130.00</b> | <b>140.00</b> |
| <b>01. CHELTUIELI CURENTE</b>                                             | <b>01</b>       | <b>*</b> | <b>115.00</b>            | <b>25.00</b> | <b>25.00</b> | <b>30.00</b> | <b>35.00</b> | <b>120.00</b> | <b>130.00</b> | <b>140.00</b> |
| <b>TITLUL II BUNURI SI SERVICII</b>                                       | <b>20</b>       | <b>*</b> | <b>115.00</b>            | <b>25.00</b> | <b>25.00</b> | <b>30.00</b> | <b>35.00</b> | <b>120.00</b> | <b>130.00</b> | <b>140.00</b> |
| Bunuri si servicii                                                        | 20.01           | *        | 115.00                   | 25.00        | 25.00        | 30.00        | 35.00        | 120.00        | 130.00        | 140.00        |
| Alte bunuri si servicii pentru intretinere si functionare                 | 20.01.30        |          | 115.00                   | 25.00        | 25.00        | 30.00        | 35.00        | 120.00        | 130.00        | 140.00        |
| Canalizarea si tratarea apelor reziduale                                  | 74.02.06        |          | 30.00                    |              | 30.00        |              |              |               |               |               |
| <b>TOTAL CHELTUIELI</b>                                                   | <b>00</b>       | <b>*</b> | <b>30.00</b>             |              | <b>30.00</b> |              |              |               |               |               |
| <b>70. CHELTUIELI DE CAPITAL (70=71+72+75)</b>                            | <b>70</b>       | <b>*</b> | <b>30.00</b>             |              | <b>30.00</b> |              |              |               |               |               |
| <b>TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)</b>                        | <b>71</b>       | <b>*</b> | <b>30.00</b>             |              | <b>30.00</b> |              |              |               |               |               |
| Active fixe                                                               | 71.01           | *        | 30.00                    |              | 30.00        |              |              |               |               |               |
| Alte active fixe                                                          | 71.01.30        |          | 30.00                    |              | 30.00        |              |              |               |               |               |
| <b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b> | <b>79.02</b>    | <b>*</b> | <b>116.50</b>            | <b>66.50</b> | <b>20.00</b> |              | <b>30.00</b> | <b>100.00</b> | <b>110.00</b> | <b>120.00</b> |
| Transporturi (cod 84.02.03+84.02.06+84.02.50)                             | 84.02           | *        | 116.50                   | 66.50        | 20.00        |              | 30.00        | 100.00        | 110.00        | 120.00        |
| <b>TOTAL CHELTUIELI</b>                                                   | <b>00</b>       | <b>*</b> | <b>116.50</b>            | <b>66.50</b> | <b>20.00</b> |              | <b>30.00</b> | <b>100.00</b> | <b>110.00</b> | <b>120.00</b> |
| <b>01. CHELTUIELI CURENTE</b>                                             | <b>01</b>       | <b>*</b> | <b>60.00</b>             | <b>10.00</b> | <b>20.00</b> |              | <b>30.00</b> | <b>100.00</b> | <b>110.00</b> | <b>120.00</b> |
| <b>TITLUL II BUNURI SI SERVICII</b>                                       | <b>20</b>       | <b>*</b> | <b>60.00</b>             | <b>10.00</b> | <b>20.00</b> |              | <b>30.00</b> | <b>100.00</b> | <b>110.00</b> | <b>120.00</b> |
| Bunuri si servicii                                                        | 20.01           | *        | 60.00                    | 10.00        | 20.00        |              | 30.00        | 100.00        | 110.00        | 120.00        |
| Alte bunuri si servicii pentru intretinere si functionare                 | 20.01.30        |          | 60.00                    | 10.00        | 20.00        |              | 30.00        | 100.00        | 110.00        | 120.00        |
| <b>70. CHELTUIELI DE CAPITAL (70=71+72+75)</b>                            | <b>70</b>       | <b>*</b> | <b>56.50</b>             | <b>56.50</b> |              |              |              |               |               |               |
| <b>TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)</b>                        | <b>71</b>       | <b>*</b> | <b>56.50</b>             | <b>56.50</b> |              |              |              |               |               |               |
| Active fixe                                                               | 71.01           | *        | 56.50                    | 56.50        |              |              |              |               |               |               |
| Constructii                                                               | 71.01.01        |          | 50.00                    | 50.00        |              |              |              |               |               |               |
| Alte active fixe                                                          | 71.01.30        |          | 6.50                     | 6.50         |              |              |              |               |               |               |
| <b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>                  | <b>84.02.03</b> | <b>*</b> | <b>116.50</b>            | <b>66.50</b> | <b>20.00</b> |              | <b>30.00</b> | <b>100.00</b> | <b>110.00</b> | <b>120.00</b> |
| Drumuri si poduri                                                         | 84.02.03.01     |          | 116.50                   | 66.50        | 20.00        |              | 30.00        | 100.00        | 110.00        | 120.00        |
| <b>TOTAL CHELTUIELI</b>                                                   | <b>00</b>       | <b>*</b> | <b>116.50</b>            | <b>66.50</b> | <b>20.00</b> |              | <b>30.00</b> | <b>100.00</b> | <b>110.00</b> | <b>120.00</b> |
| <b>01. CHELTUIELI CURENTE</b>                                             | <b>01</b>       | <b>*</b> | <b>60.00</b>             | <b>10.00</b> | <b>20.00</b> |              | <b>30.00</b> | <b>100.00</b> | <b>110.00</b> | <b>120.00</b> |

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| <i>Denumire indicator</i>                                 | <i>Cod</i> | <i>Total AN</i> | <i>Stingere<br/>pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2023</i> | <i>2024</i> | <i>2025</i> |
|-----------------------------------------------------------|------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|-------------|-------------|-------------|
| TITLUL II BUNURI SI SERVICII                              | 20         | *               | 60.00                            | 10.00          | 20.00          |                 | 30.00          | 100.00      | 110.00      | 120.00      |
| Bunuri si servicii                                        | 20.01      | *               | 60.00                            | 10.00          | 20.00          |                 | 30.00          | 100.00      | 110.00      | 120.00      |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30   |                 | 60.00                            | 10.00          | 20.00          |                 | 30.00          | 100.00      | 110.00      | 120.00      |
| 70. CHELTUIELI DE CAPITAL (70=71+72+75)                   | 70         | *               | 56.50                            | 56.50          |                |                 |                |             |             |             |
| TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)               | 71         | *               | 56.50                            | 56.50          |                |                 |                |             |             |             |
| Active fixe                                               | 71.01      | *               | 56.50                            | 56.50          |                |                 |                |             |             |             |
| Constructii                                               | 71.01.01   |                 | 50.00                            | 50.00          |                |                 |                |             |             |             |
| Alte active fixe                                          | 71.01.30   |                 | 6.50                             | 6.50           |                |                 |                |             |             |             |
| VII. REZERVE, EXCEDENT / DEFICIT                          | 96.02      |                 | -497.70                          |                |                |                 | -497.70        |             |             |             |
| DEFICIT                                                   | 99.02      |                 | 497.70                           |                |                |                 | 497.70         |             |             |             |